

CAPITAL PROGRAMME

OTHER SERVICES

	Description	Corporate Head Responsibility	2006/2007 Estimate Base £'000	2006/2007 Projected Outturn £'000	2007/2008 Estimate Base £'000	2008/2009 Estimate Base £'000
1	COMMUNITY DSP Grant-Aire Road, Grantham Purchase of Vehicles	Tenancy Services	250	-	-	-
2	Care Services	Healthy Environment	30	30	30	-
3	Housing Maintenance	Healthy Environment	80	80	80	-
			360	110	110	-
4	ECONOMIC DSP Town Centre Development Town Centre Projects-Provision	Sustainable Communities	-	-	1,000	1,000
5	Demolition of East Street	Finance and Resources	-	26	-	-
6	Public Conveniences Abbey Gardens, Grantham	Finance and Resources	200	200	-	-
7	Car Parking Wharf Road, Stamford	Finance and Resources	500	50	500	-
8	Welham Street Multi Storey, Grantham	Finance and Resources	2,690	1,940	750	-
9	Town Centre Parking-Provision	Sustainable Communities	-	-	500	-
10	Capital Grant Stamford Gateway	Sustainable Communities	350	350	-	-
11	Economic Grant - Northfields Mkt Deeping	Sustainable Communities	160	160	-	-
			3,900	2,726	2,750	1,000
12	ENGAGEMENT DSP Access to Services	P'ship and Organis. Improvement	720	610	110	-
			720	610	110	-
13	HEALTHY ENVIRONMENT DSP Waste Management Wheelie Bin Procurement and Enhancements	Healthy Environment	2,700	2,500	200	-
			2,700	2,500	200	-
14	RESOURCES DSP Provision for Existing Assets Committed	Finance and Resources	-	65	-	-
15	Committee Room 3	Finance and Resources	-	55	-	-
16	Resurfacing of East Street Car Park	Finance and Resources	-	38	-	-
17	Improvements to Stamford Cattle Market	Finance and Resources	-	50	-	-
18	Refurbishment of Reception Area	Finance and Resources	500	292	500	-
19	Provision	Finance and Resources	-	50	-	-
20	Purchase of Financial Ledger modules	Finance and Resources	60	60	60	-
			560	610	560	-
21	TOTAL - OTHER SERVICES		8,240	6,556	3,730	1,000